



CELEBRATING FIVE YEARS OF PRIDE IN ACTION
2021 ANNUAL REPORT



TEXAS PRIDE IMPACT
FUNDS

OUR MISSION

Texas Pride Impact Funds (TPIF) inspires giving and investment to secure equitable opportunities that serve and enrich the lives of lesbian, gay, bisexual, transgender, and queer (LGBTQ+) Texans for generations to come.

OUR LONG TERM VISION

Reach \$100M in assets by 2045 to support fundraising, annual grantmaking, and operating expenses.

OUR FIVE YEAR OBJECTIVES, BY 2026

- Grantmaking reaches \$1,000,000 annually
- Expand TPIF capacity to support operational growth
- Increase TPIF's donor and funder network to 500+ members
- Build grantee capacity & expand access for our Focus Communities and Populations

For more detail, visit: www.txpif.org/strategic-plan





LETTER FROM THE PRESIDENT

Our mission to inspire giving and investment with the goal of securing equitable opportunities that serve and enrich the lives of LGBTQ+ Texans for generations has never been more crucial. And thanks to your support, TPIF was able to grant \$200,000 in 2021 to nonprofit organizations that support LGBTQ+ Texans.

After seven months in development with a Catalyst Committee comprising 31 Texan community leaders and 100+ individuals, we launched TPIF's first Strategic Plan in August 2021. The Strategic Plan announced the aspirational goal to build grantee capacity and expand access for focus communities and populations; award \$1M in annual grantmaking; and expand our donor/funder network.

In October, TPIF was honored to be one of only 13 organizations nationwide chosen for a Positive Action AMP Grant. Through this \$525K grant from ViiV Healthcare, we're able to do the vital work of supporting Texas' transgender community in new and innovative ways.

In addition to grants and big-hearted donors like you, TPIF's achievements last year would not have been possible without our Board of Directors. During 2021, we welcomed new directors with key expertise and wished well those who concluded their valuable service: Co-founder and former Vice President Judy Sherman, former Treasurer David Carlson, and former Chair of the Grants Action Group Randall Gentry.

To continue our growth as the leading, progressive, LGBTQ+ community foundation in Texas, the Board of Directors hired its first Executive Director, Ron Guillard in December. As a co-founder, Ron's dedication to TPIF and to the LGBTQ+ community of Texas made him the right leader to expand our grantmaking and to build an operations team to support TPIF's bold new vision.

On behalf of the Board of Directors, staff, Regional Leadership Councils, donors/funders, and volunteers, I encourage you to continue investing in the future of LGBTQ+ Texans. I also wish to convey our deepest gratitude to our community of donors. Amid a global pandemic and social change, your valuable support continues to make progress possible for LGBTQ+ Texans across our great state.

Sincerely,

Jody C. Randall
President

BOARD MEMBERS

Jody Randall, President
Robert Mosser, Vice President
Hector Ruiz, Treasurer
Anna Sanchez, Secretary
Jay Galea
Ahmad Goree
Naomi Green
Matthew Hernandez.
Bryan Hlavinka
Lisa Madry
Pete Makopoulos-Senftleber
Wally Ropchan
Phillip Schnarrs

STAFF

Ron Guillard
Executive Director
Robert Salcido, Jr.
Program Director
Dee Pennington
Administrative Assistant

WEST TEXAS

Amarillo

Panhandle AIDS Support Organization

El Paso

Alliance of Border Collaboratives

Borderland Rainbow Center

PFLAG El Paso

Trans Fronterizxs

Lubbock

East Lubbock Art House

The Power of 3: Unity Community Equality

TTU Office of LGBTQIA

Midland

Out In West Texas

SOUTH TEXAS

Corpus Christi

Coast Bend Wellness Foundation

Coast Bend Pride Center

Eagle Pass

Eagle Pass SAFE

Harlingen

Ponderosos

South Texas Equality Project

Valley AIDS Council

McAllen

GENTex

San Antonio

BEAT AIDS

Fiesta Youth

MCC San Antonio

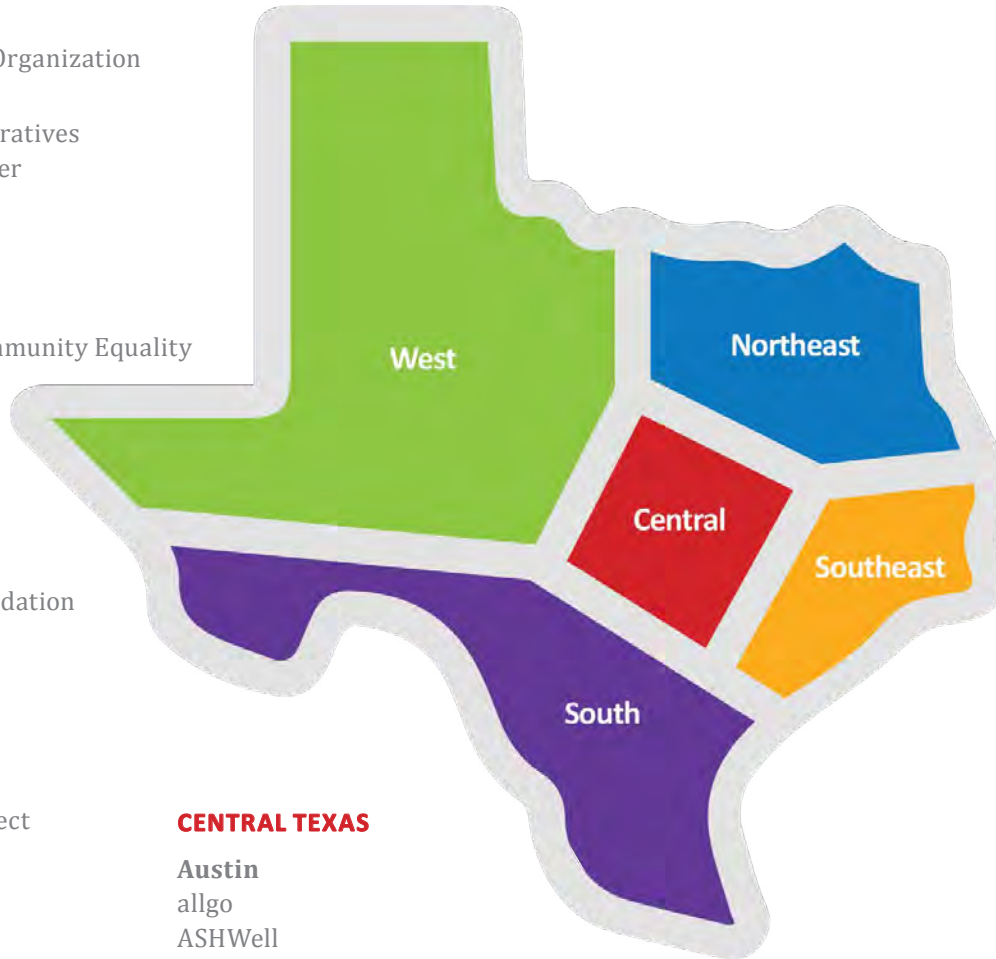
Pride Center San Antonio

RAICES

Thrive Youth Center

Transforming Texas

UT Health San Antonio Pride Clinic



CENTRAL TEXAS

Austin

aligo

ASHWell

Communities In Schools of Central Texas

Communities of Color United: Coalition for Racial Justice

Embrace Austin

Institute for Chinanx Psychology

Kind Clinic

Out Youth

Texas Health Institute

Texas Legal Services Center

Vivent Health

Waterloo Counseling

New Braunfels

River City Advocacy

NORTHEAST TEXAS

Carrollton

Elevate North Texas

Dallas

Abounding Prosperity

AIDS Walk South Dallas

Coalition for Aging LGBT

Dallas Hope Charities

House of Rebirth

Legacy Cares

Promise House

Resource Center Dallas

Fort Worth

AIDS Outreach Center

Dunes LGBT Homeless Solutions Foundation

SOUTHEAST TEXAS

Beaumont

Legacy Community Health

Houston

Fundación Latinoamericana De Acción Social

Gender Infinity

Lesbian Health Initiative

Montrose Center

Montrose Grace Place

Organización Latina Trans in Texas

Save Our Sisters United

The Houston Intersex Society

The Mahogany Project

The Normal Anomaly Initiative

Trans Legal Aid Clinic Texas

TXRX Labs

Since 2018, TPIF
has awarded
96 Grants to
60 organizations totalling
\$800,000 (through December 31, 2021)

COMMUNITY GRANT PROGRAM WINNERS

Delivering on its mission to secure equitable opportunities for LGBTQ+ Texans, TPIF awarded \$120K in grants to 21 commendable organizations. All of the grantees below are addressing the needs of LGBTQ+ Texans while seeking to correct the systemic injustices that unfairly burden people living within these identities and at their intersections. We encourage you to explore their missions and support their community work in every way you can.

Allgo (Austin)
Alliance of Border Collaboratives (El Paso)
Borderland Rainbow Center (El Paso)
Coastal Bend PRIDE Center (Corpus Christi)
Eagle Pass SAFE (Eagle Pass)
East Lubbock Art House (Lubbock)
Elevate North Texas (Dallas/Fort Worth)
GENTex (Rio Grande Valley)
Panhandle AIDS Support Organization (Amarillo)
PFLAG El Paso (El Paso)
Poderosos (Harlingen)
Pride Center San Antonio (San Antonio)
South Texas Equality Project (Rio Grande Valley)
Texas Tech University, Office of LGBTQIA Education & Engagement (Lubbock)
The Normal Anomaly Initiative Houston (Houston)
The Houston Intersex Society (Houston)
The Power of 3: Unity Community Equality (Lubbock)
Thrive Youth Center (San Antonio)
Trans Legal Aid Clinic Houston (Houston)
Transgender Education Network of Texas (Austin)
Valley AIDS Council (Harlingen)



“GENTex seeks to empower, advocate for, and support the Rio Grande Valley’s trans and nonbinary communities. Through the TPIF grant, we were able to open Casa Kimberly, which provides short-term emergency housing to trans and gender-diverse individuals in the Rio Grande Valley who are experiencing homelessness or abuse. Through Casa Kimberly, our team is helping members of our community gain access to safety and stability.” — **GENTex**



“Our organization nurtures and celebrates queer people of color by building, educating, and mobilizing communities toward a just and equitable society. Through our TPIF grant, allgo was able to positively impact our cultural-arts events and foster collaboration with community partners in a series of healing and wellness sessions. It also enabled us to provide artists in our communities with honorariums for their time, energy, and contributions to events that amplify LGBTQIA+ BIPOC voices.” — **Allgo**



“Elevate North Texas is the first and only emergency shelter in North Texas serving youth ages 18 to 24. Through our case-management system, we have been able to guide youth toward more independent futures with a lower risk of re-experiencing homelessness. Thanks to the TPIF grant, we were able to provide 133 nights of safe, affirming shelter for LGBTQ+ youth experiencing homelessness.” — **Elevate North Texas**



“At the heart of Borderland Rainbow Center’s success is its team and TPIF’s grant provides crucial funds for our Program Director’s salary. From overseeing staff and HIV services to managing the food pantry, our Program Director serves a vital role in the LGBTQ community. We are very grateful for TPIF’s support and evidence that Texas has not forgotten El Paso.” — **Borderland Rainbow Center**

“When we discovered Texas Pride Impact Fund during an event for the West Texas Regional Leadership Council, we were so impressed! TPIF’s grant recipients across the state are providing the kind of resources to the LGBTQIA community that we wish we were able to access when we were younger. Our family—daughters Sarah and Lola, along with Yorkies Laser and Ledger—proudly supports the valuable work of TPIF.”



— **Jay Galea and Kristen Cook, Donors**

“A founding member shared TPIF’s vision with me over coffee, and I knew I had to be a part of it! Not only does its concentration on underserved communities speak to my heart (and to my partner, Heath LaPray’s heart), there’s no other organization like TPIF



in Texas. It consistently makes bold, inspiring, and equitable investments to address the most pressing challenges facing the LGBTQ+ community. Your focus on effective stewardship and intersectional diversity gives me deep conviction in TPIF’s ability to effectuate transformative change.”

— **Travis Torrence, Donor**

“Helping start-up organizations that are working to provide everyone with equal human rights is a passion for me and my partner Billy Brown. So, when we heard about the Texas Pride Impact Fund from board members Anna Sanchez and Paul Scott, we were excited to get involved. Since then, it’s been a privilege to host TPIF gatherings in our Austin home—and we look forward to planning more of these in the future.”



— **Lew Aldridge, Donor**

DONORS

Pride Donors

Steve Atkinson & Ted Kincaid*
 Rawle Biffnah*
 Phil Boustani & Ted Schweitzer
 Bob Burress & Tom Seymour*
 Theresa Byrd
 Ron Caffey
 Ann Caldwell
 Jeff Chapman
 Bruce Chemel*
 Michael Collins
 Cece Cox & Shelly Skeen*
 C. Daryl Curry
 Rick Dickson & Luis Morales Lopez*
 Charlene Dique*
 Doug Dorey & Bob Goldberg
 Randall Gentry*
 Mandy Goff & Monica Luster
 Brett Gray & Kindred Roach
 Ashton Hammer
 Brenda Haney & Meegan Honeyman
 James Holobaugh*
 Shay Hoppe*
 Charlie Huynh & Kennedy Loftin
 Eric Johnson & Dr. Mark Parker*
 Mikey Johnson & Chad Miller*
 Jim Jones & Scott Kahle
 Michael Kaufman & Durward Watson*
 Wendy Krispin
 Gabriel Leon
 Mitzi Lemons & Dr. Sarah Hardy
 Thom Maciula & C. Fish Greenfield
 Charles Marlett*
 Lisa Madry*
 John Masselli & Archie Pitsilides
 Michael McAdams & Eric Paulsen
 Deborah McMurray & Glen Davison*
 Andy Miller & Brian Stephens
 Nando Moreno
 Steve Newman
 Alfredo Olvera
 Jay Oppenheimer & Todd King*
 Jimmy O’Reilly & Steven Pounders*
 Paul Pare & Edson Pinto
 Dee Pennington
 Fiona Prabhu, MD
 Carlo Ramirez & Marco del Val
 Barry Ringland*
 Carolyn Roney*
 Steve & Lisa Rudner*
 Calvin & Dawndra Sechrist, PhD
 Gary Schumann & Noel Landuyt
 Matt Smith
 David Sassano & Don Tapani
 Cathi Scalise & Denise Costello*
 David Thompson*
 Gregg Uriegas
 Keith & Susan Webster*
 Rev. Roger W. Wedell, Ph.D.*
 Kay Wilkinson*
 Mary E. Witherow & Susan Schneider
 Peter Zielke*
 Jeff Zimmerman*

Major Donors

Elizabeth Babin & Jeff Carlson*
 Kelly Bennett, MD
 Kyra K. Blankenship, PC
 Scott Boyette*
 Deidra Burns & Amanda Minkler*
 Brandon and Brandon Cookmeyer
 Tripp Carter*
 The Clements Group at Morgan Stanley*
 Julie Coffman*
 Glenn Dickson
 Stephen Elison & Richard Brown*
 Jaime Estes*
 Ky Fiser*
 Jay Galea & Kirsten Cook
 Mark LeDoux & Bryan Carr
 Vance Louis Hines*
 Bryan Hlavinka & David J. Theisen*
 Chris Kouvelis, Jr.*
 H. Joe Nelson, III*
 Kathleen Post & Margaret Rodriguez*
 Scot Presley & Steven Rayl
 Jody Randall & Michele Sumner
 Wally Ropchan
 Nicholas Ruiz
 Paul E. Scott & Scott Simons*
 Judy Sherman & Cindy Vinzant*
 Vicki L. Smith*
 Southern Black Policy & Advocacy Network
 Michael Veale*

Lead, Visionary & Impact Donors

David W. Carlson & Steve Smith*
 The Gregory E. Grosh Charitable Remainder Trust*
 Paula Walker
 Lew Aldridge & Billy Brown
 The Calderon/Mosser Family
 Michael & Julie Fox*
 Ron Guillard & Bill Brosius*
 Kelli Herd & Kim Deneau
 Greg Hawthorne*
 Richard Holt & Mark McMasters*
 Jim Lommori
 Linda G. Moore & Laurie Foley*
 Connie Moorer & Wendy Lopez
 Anna Sanchez & Katrina Pruitt
 Jessica A. Sheridan & Sallie A. Wilton*

**First Hundred Funder recognition*

Rainbow Donors

Jesse Garcia, 36 months
 Tricia Earl, 12 months
 Januari Leo, 12 months
 Peng-Jen Chen
 Russell Etherton
 Charlie Huynh

The following individuals, families, and organizations were our very first supporters, committing to our initial fundraising campaign, TPIF's "First Hundred Funders." Due to this generosity we were able to launch our annual Community Grants in November 2018.



Major, Lead, Visionary & Impact Level Donors

Funders for LGBTQ Issues
 David W. Carlson & Steve Smith
 Ron Guillard & Bill Brosius
 The Gregory E. Grosh Charitable Remainder Trust
 Michael & Julie Fox
 Sandy & Bob Anderson
 Scott Boyette
 Vance Louis Hines
 Bryan Hlavinka & David J. Theisen
 Richard Holt & Mark McMasters
 Ken Sullivan & Tom James

First Hundred Funders

Eric Alva & Danny Ingram
 Jay Andrew & Parker Witt
 Steve Atkinson & Ted Kincaid
 Elizabeth Babin & Jeffrey Carlson
 Eric Batten
 Taryn Beaudoin
 Dr. Ruth Berggren & Dr. Tyler Curiel
 Rawle Biffnah
 Renee Block
 Chree Boydston
 Carole Braden
 Bob Burrell & Tom Seymour
 Deidra Burns & Amanda Minkler
 Katy Caldwell
 Tripp Carter
 Bruce Chemel
 The Clements Group at Morgan Stanley
 Nora & Mark Cloud
 Julie Coffman
 Serena & Tom Connelly
 Cece Cox & Shelly Skeen
 James & Alex Deets
 Rick Dickson & Luis Morales Lopez
 Charlene Dique
 Maddy Dwertman & Loretta Gibson
 Stephen Elison & Richard Brown
 Robert Emery
 Jaime Estes
 Patricia & Kenneth Eubanks
 Exigo Office Inc.
 Ky Fiser
 Rafiq Salleh-Flowers & Cannon Flowers
 Laura B. Freeman & Allison Thigpen
 Michael Freeman
 Robert Gallegos
 Brett Gray & Kindred Roach
 Randall Gentry
 Stephen Gilhooly
 Bill Goodman
 Greg Hawthorne

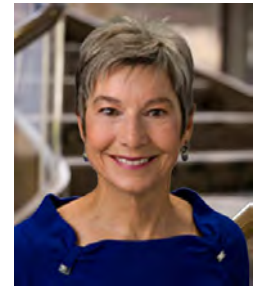
Mike Holloman
 James Holobaugh
 Shay Hoppe
 Carol Carnes Johnson
 Eric Johnson & Dr. Mark Parker
 Julie Johnson & Susan Moster
 Mikey Johnson & Chad Miller
 Michael Kaufman & Durward Watson
 Shelley Kennedy & Debra Denny
 Tim Kollatschny & Stephen Goldberg
 Mark Kosiara
 Chris Kouvelis, Jr.
 David LaDuke & Gary Hammett
 Kevin Laudadio & Curtis Chastain
 Mercedes Leal & Tammi Wallace
 Jani C. Lopez
 Lisa Madry
 Charles Marlett
 Deborah McMurray & Glen Davison
 Linda G. Moore & Laurie Foley
 H. Joe Nelson, III
 Mark Niermann & Enrique MacGregor
 Jimmy O'Reilly & Steven Pounders
 Jay W. Oppenheimer
 Hon. Annise D. Parker
 Roger J. Poindexter, Jr.
 Kathleen Post & Margaret Rodriguez
 Jason Reed & Mike Ahart
 Barry Ringland
 Carolyn Roney
 Steve & Lisa Rudner
 Cathi Scalise & Denise Costello
 Paul E. Scott & Scott Simons
 Jessica A. Sheridan & Sallye A. Wilton
 Judy Sherman & Cindy Vinzant
 Vicki Smith
 David Thompson
 Travis Torrence & Heath LaPray
 Gregg Uriegas & Shawn Guan
 Michael Veale
 Roberta Villaverde & Melissa Kohn
 Steven Wagner
 Keith & Susan Webster
 Rev. Roger W. Wedell, Ph.D.
 Richard Werner & Tony Bravo
 Kay Wilkinson
 Jeff Zimmerman
 Brit Zindel

LEGACY SOCIETY MEMBERS

Bob Burrell & Tom Seymour
 David W. Carlson
 The Gregory E. Grosh Charitable Remainder Trust
 Ron Guillard & Bill Brosius
 Judy Sherman & Cindy Vinzant
 Shelly Skeen & Cece Cox
 Steve Smith
 Stephen Tasha & Stephen Strecansky
 Michael Veale

"I learned about TPIF from Brenda Risch, the Executive Director of the Borderland Rainbow Center in El Paso, Texas. After meeting Ron Guillard, it inspired me to become a donor and support the mission and activism of the organization. I live in the Upper Valley near the Rio Grand and am committed to my community."

— Carol Carnes Johnson, Donor



"I am proud to have worked with Ron Guillard during the original brainstorming for the Texas Pride Impact Fund. I shared my insight and provided feedback from my 20+ years of involvement in the LGBTQ+ community in Houston and statewide. I

have witnessed a major gap in funding for LGBTQ+ organizations statewide, and since our community is under attack and severely underfunded, I felt like TPIF could help navigate collective funding and give the support needed in Texas. I am grateful for my wife, Mercedes, and that we live in Montrose, a neighborhood that has been the traditional 'gayborhood' in Houston since the 1980s. Mercedes has lived in Montrose for 30+ years, and I got here as fast as I could." — Tammi Wallace, Donor

These individuals and families have included Texas Pride Impact Funds and the agencies we serve in their estate plan or will. Because of their generosity, Texas Pride Impact Funds is positioned to make a considerable future impact on LGBTQ+ causes and concerns. Watched for our enhanced Legacy Giving Program to launch in early 2023. To join TPIF's Legacy Society or for more details on the program, please visit txpif.org/legacy.

CORPORATE SPONSORS

TPIF's Corporate Sponsor Program is designed for businesses and business leaders who share a commitment and support TPIF financially through monetary and or in-kind contributions. In return, TPIF provides exposure and connects our Corporate Sponsors with a broad audience of vibrant, informed and appreciative LGBTQ+ communities across Texas. We want to recognize PNC (previously BBVA) as our very first corporate sponsor (2018) and our latest, Southwest Airlines and Tito's Handmade Vodka.



INSTITUTIONAL AND CORPORATE FUNDERS

Through unique partnerships with our Institutional and Corporate Funders, TPIF is able to both increase resources going into the LGBTQ+ communities across Texas and enhance our own operational capacity, advancing our five-year strategic plan of granting \$1,000,000 annually by 2026.



ON THE HORIZON

Donor Advised Funds

The fastest-growing channel for charitable giving in America, Donor Advised Funds (DAFs) are administered by charitable sponsors like TPIF. DAFs enable you to create and fund your personal account today, realize an immediate tax deduction and then recommend grants over the timeframe you choose. A minimum of \$10K is required to establish your personally named TPIF DAF, creating a single account to manage your compassionate giving to IRS-qualified charities

Legacy Giving

In 2023, we'll introduce our enhanced Legacy Giving program. Legacy gifts are donations made through wills, trusts and beneficiary designations. They enable a donor to make a lasting impact after death securing the future of generations of LGBTQ+ Texans to come. There is no required size for a Legacy Gift. All gifts are meaningful and appreciated. To join TPIF's Legacy Society or for more details on the program, please visit txpif.org/legacy.

Improved Grants Process

This year, a new robust software platform will replace TPIF's highly manual grant process. Integrating trust-based grantmaking principles, the new cloud software will provide transparency as well as a highly simplified and streamlined application process for applicants. In addition, TPIF's board of directors are striving to significantly streamline the evaluation award timeline with the goal of awarding money to deserving organizations in less than half the time of previous years.

Solving a Texas-Sized Challenge, One Grant at a Time

TPIF is one of 13 organizations in America to receive a \$525K grant from ViiV Healthcare for developing grassroots innovations that will support the transgender community, especially members who are Black, Latinx, and MSM. The funds will be distributed over a three-year period and are part of ViiV Healthcare's Positive Action AMP Grant, which aims to disrupt inequality in HIV care.

Among American states, Texas ranks #8 in HIV diagnoses and #2 in the number of people living with HIV (Elfein, 2020). Texas is also home to the third-largest Black population and the second largest Latinx population in the United States. By providing micro-grants and mentorship, ViiV Healthcare and TPIF are supporting people and projects with unconventional approaches to reaching people of color and MSM who are living with HIV.



LETTER FROM THE EXECUTIVE DIRECTOR

Between milestones and accomplishments, the past 12 months have come with many “firsts” for Texas Pride Impact Funds. These include my honor of becoming the inaugural Executive Director for this incredible organization and implementing a formalized five-year plan for growth.

Your willingness to invest in your community along with the service commitment shown by our 2021 grant recipients improved the lives of thousands of LGBTQ+ folks across Texas. Through grant awards and donors like you, we were able to fund a diverse group of LGBTQ+ nonprofits in Texas. These organizations provide valuable resources such as transgender education and legal assistance; education; border collaboratives; youth programs; job search assistance; as well as equality and wellness programs.

Thanks to the addition of Program Director Robert Salcido, we have been able to strengthen our relationships with communities across our great state. From check-ins with past grantees to community outreach, we are building a stronger ecosystem of organizations and allies who support LGBTQ+ Texans.

That ecosystem was significantly bolstered when ViiV Healthcare awarded TPIF a three-year AMP Grant. This award will fund an important new opportunity for TPIF: partnering with an external Community Advisory Committee to lead a multi-year cohort of organizations that will fund HIV innovation; program expertise; and vital grassroots organizations that serve people living with or at risk for HIV.

The ViiV AMP grant also provides capacity-building funds to TPIF; partial salary support; as well as a new grant-management platform, which enables us to conduct multiple grant cycles each year and automates an otherwise time-consuming process — a necessity for expanding our grantmaking to reach our five-year goals.

Additional highlights across the organization include new processes to improve the donor experience; reduction of manual bookkeeping through a new credit card processing system; and instituting payroll and benefit platforms and programs.

Like many of you, we’ve witnessed political shifts over the past 12 months that have given us cause for both hope and concern. On one hand, our current president reversed the ban on transgender people in the military and directed U.S. government agencies operating abroad to protect the human rights of LGBTQ+ people worldwide. On the other, the Texas state legislature appears intent on reducing the rights of LGBTQ+ people, which leaves our community even more vulnerable to attacks and discrimination.

This uncertain climate also makes the work being done on the ground by TPIF and its grantees even more crucial. These fearless community organizations and leaders are working without pause to serve LGBTQ+ Texans — and I’m so proud to be a small part of it. Together, we’re strengthening communities, and helping secure an equitable future via grant writing, engagement, and building relationships within and beyond our borders.

As TPIF’s first Executive Director, I’m eager to expand our focus to rural and border communities, small cities, as well as under-resourced areas and neighborhoods in urban areas of Texas. On behalf of our board and leadership team, thank you for continuing to support Texas Pride Impact Funds. Through your generosity, we’re creating a more equitable Lone Star state.

With my deepest gratitude,

Ron Guillard
Executive Director

MILESTONES

2021 Five Year Plan Adopted	2020 Launched Emergency Funding Capacity	2018 \$120,000 Inaugural grants to 15 organizations	2017 Statewide Needs Assessment; First TPIF DAF established	2015 Incorporation	2013–2015 Exploratory & Steering Committees
--	---	--	---	------------------------------	---



TEXAS PRIDE IMPACT FUNDS UNAUDITED FINANCIAL STATEMENTS

Statement of Activities	Fiscal Year Ended December 31, 2016	Fiscal Year Ended December 31, 2017	Fiscal Year Ended December 31, 2018	Fiscal Year Ended December 31, 2019	Fiscal Year Ended December 31, 2020	Fiscal Year Ended December 31, 2021
Donations and Revenue:						
Individual Donations	\$131,448	\$138,096	\$106,531	\$207,408	\$170,250	\$353,366
Corporate Donations	0	0	32,704	0	0	38,490
Foundation Donations	50,000	20,000	50,000	30,000	34,500	205,000
Other Revenue and Donations	<u>1,102</u>	<u>2,001</u>	<u>3,562</u>	<u>1,461</u>	<u>1,159</u>	<u>1,774</u>
Total Donations and Revenue	182,550	160,097	192,797	238,869	205,909	598,630
Grants and Expenses:						
Grants Awarded	22,500	24,500	167,000	167,500	206,160	201,850
Other Program Expenses	<u>0</u>	<u>50,000</u>	<u>27,812</u>	<u>11,137</u>	<u>2,016</u>	<u>10,426</u>
Total Grants and Program Expenses	22,500	74,500	194,812	178,637	208,176	212,276
Fundraising Expenses	0	1,217	8,853	7,016	1,449	10,431
General and Administrative Expenses	<u>6,190</u>	<u>12,977</u>	<u>27,138</u>	<u>36,446</u>	<u>20,564</u>	<u>82,198</u>
Total Grants and Expenses	<u>28,690</u>	<u>88,694</u>	<u>230,803</u>	<u>222,099</u>	<u>230,189</u>	<u>304,905</u>
Excess of Donations and Revenues over Grants and Expenses	153,860	71,403	(38,006)	16,770	(24,280)	293,248
Net Assets at Beginning of Year	<u>0</u>	<u>153,860</u>	<u>225,263</u>	<u>187,257</u>	<u>204,027</u>	<u>179,747</u>
Net Assets at End of Year	<u><u>\$153,860</u></u>	<u><u>\$225,263</u></u>	<u><u>\$187,257</u></u>	<u><u>\$204,027</u></u>	<u><u>\$179,747</u></u>	<u><u>\$473,031</u></u>
Balance Sheet:						
Cash and Cash Equivalents - Unrestricted	\$103,860	\$205,263	\$157,257	\$184,027	\$159,747	\$286,781
Cash and Cash Equivalents - Restricted	<u>50,000</u>	<u>20,000</u>	<u>30,000</u>	<u>20,000</u>	<u>20,000</u>	<u>186,250</u>
Total Net Assets	<u><u>\$153,860</u></u>	<u><u>\$225,263</u></u>	<u><u>\$187,257</u></u>	<u><u>\$204,027</u></u>	<u><u>\$179,747</u></u>	<u><u>\$473,031</u></u>

Financial Statements are unaudited. Texas Pride Impact Funds is a component fund of The Dallas Foundation, its fiscal sponsor. The Dallas Foundation is a 501(c)(3), publicly supported charity, Federal Tax ID 75-2890371. For additional information requests, please contact Christi Saylor, Director of Community Funds, The Dallas Foundation, csaylor@dallasfoundation.org or Ron Guillard, rong@txpif.org.



**TEXAS PRIDE IMPACT
FUNDS**

Texas Pride Impact Funds

PO Box 66007 | Houston TX 77266

info@txpif.org

donorservices@txpif.org

888-800-TPIF (8743)

txpif.org